

By: Senator(s) Hall, Burton, Gollott, White
(5th), Carter, Minor, Moffatt, Ross, Simmons,
Thames

To: Appropriations

SENATE BILL NO. 3167

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO THE
2 MISSISSIPPI STATE BOARD OF DENTAL EXAMINERS FOR FISCAL YEAR 2000.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 Treasury to the credit of the Mississippi State Board of Dental
7 Examiners, for the support of said Board for the fiscal year
8 beginning July 1, 1999, and ending June 30, 2000.....

9 \$ 438,825.00.

10 SECTION 2. Of the funds appropriated under the provisions of
11 Section 1, not more than the amounts set forth below shall be
12 expended for the respective major objects or purposes of
13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16 Salaries, Wages and Fringe Benefits.. \$ 215,172.00

17 Travel and Subsistence..... 32,000.00

18 Contractual Services..... 165,508.00

19 Commodities..... 16,000.00

20 Capital Outlay:

21 Other Than Equipment..... 0.00

22 Equipment..... 10,000.00

23 Subsidies, Loans and Grants..... 145.00

24 Total..... \$ 438,825.00

25 AUTHORIZED POSITIONS:

26 Permanent: Full Time. 6

27	Part Time.	0
28	Time-Limited: Full Time.	0
29	Part Time.	0

30 From the funds provided in the budget category "Personal
31 Services: Salaries, Wages and Fringe Benefits," funds may be
32 expended for the following purposes, in compliance with the
33 policies established by the State Personnel Board and any
34 conditions placed on such expenditures:

35 (a) The components of the Variable Compensation Plan
36 shall be maintained within the constraints of the funds
37 appropriated herein.

38 (b) Funds are provided to adjust the Variable
39 Compensation Plan, including realignment, to ensure that all
40 full-time employees with at least six (6) months of continuous
41 current service, as of June 30, 1999, receive an increase of One
42 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
43 adjust critical job classes up to an additional One Thousand
44 Dollars (\$1,000.00).

45 (c) If an employee is currently at or above the end
46 salary for his or her job classification, then the increase shall
47 be built into the employee's base salary. To be eligible for any
48 increase authorized in this section, employees may not have a
49 current performance rating below "meets expectations" as of the
50 effective date of the increase. Employees who subsequently
51 receive a performance rating of "meets expectations" or above
52 during Fiscal Year 2000 shall receive the salary increase
53 effective the date of the rating.

54 It is the agency's responsibility to make certain that funds
55 required to be appropriated for "Personal Services" for Fiscal
56 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
57 that purpose unless programs or positions are added to the
58 agency's budget by the Mississippi Legislature.

59 Any transfers or escalations shall be made in accordance with

60 the terms, conditions, and procedures established by law.

61 No general funds authorized to be expended herein shall be
62 used to replace federal funds and/or other special funds which are
63 being used for salaries authorized under the provisions of this
64 act and which are withdrawn and no longer available.

65 SECTION 3. Funds are provided in this act to establish one
66 (1) new Licensing Officer, Professional position.

67 SECTION 4. It is the intention of the Legislature that none
68 of the funds appropriated in this act shall be authorized for the
69 purchase of surveillance equipment.

70 SECTION 5. The money herein appropriated shall be paid by
71 the State Treasurer out of any money in the State Treasury to the
72 credit of the proper fund or funds as set forth in this act, upon
73 warrants issued by the State Fiscal Officer; and the State Fiscal
74 Officer shall issue his warrants upon requisitions signed by the
75 proper person, officer or officers in the manner provided by law.

76 SECTION 6. This act shall take effect and be in force from
77 and after July 1, 1999.